

CERTIFICATE

State of Kansas
County
2016

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

Kearny County

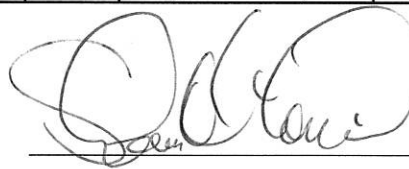
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,598,373	4,440,113	37.377
HPRV/Debt Service	10-113	8			
Road & Bridge	79-1946	9	2,977,887	2,513,112	21.156
Solid Waste	19-4501	10	160,039	99,738	.840
County Health	65-204	10	83,336	44,679	.377
Noxious Weed	2-1318	11	165,052	133,146	1.121
Ambulance	65-6113	11	450,109	277,547	2.337
Library	12-1220	12	407,398	404,034	3.402
Appraiser's Cost	19-436	12	175,956	152,674	1.286
Employee Benefits	12-16, 102	13	2,544,747	1,906,686	16.051
Special Alcohol and Drug		14	6,400		
E911		14	90,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Total County			12,659,297	9,971,729	83.947
Special Districts					
Cemetery District #2	15-1015	18	281,058	116,376	1.250
Cemetery District #3	15-1015	19	86,000	34,700	1.352
Totals					
			13,026,355	10,122,805	
Budget Summary		20			
Neighborhood Revitalization Rebate		21	Vote publication required?	No	County Clerk's Use Only
					118,793.860
					Nov 1, 2015 Total
					Assessed Valuation

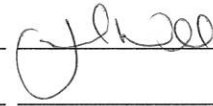
Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 17, 2015
Jana Jenkins
County Clerk



Thomas W. Wright IV



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 9,916,285
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,916,285

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 147,718	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 2,223,638	
5b. Personal property 2014	- 2,229,933	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	2,992	
7. Total valuation adjustment (sum of 4, 5c, and 6)	150,710	
8. Total estimated valuation July 1, 2015	118,742,138	
9. Total valuation less valuation adjustment (8 minus 7)	118,591,428	
10. Factor for increase (7 divided by 9)	0.00127	
11. Amount of increase (10 times 3)	+ \$ 12,602	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,928,887	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,928,887	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 158,661	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 10,087,548	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>133,261</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>133,261</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>122,443</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,844,368</u>	
5b. Personal property 2014	- <u>1,818,249</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>26,119</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>148,562</u>	
8. Total estimated valuation July 1, 2015	<u>93,048,943</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>92,900,381</u>	
10. Factor for increase (7 divided by 9)	<u>0.00160</u>	
11. Amount of increase (10 times 3)	+ \$ <u>213</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>133,474</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>133,474</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,132</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>135,606</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>17,057</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>17,057</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,275</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>379,270</u>	
5b. Personal property 2014	- <u>411,684</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>25,275</u>	
8. Total estimated valuation July 1, 2015	<u>25,693,195</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>25,667,920</u>	
10. Factor for increase (7 divided by 9)	<u>0.00098</u>	
11. Amount of increase (10 times 3)	+ \$ <u>17</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>17,074</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>17,074</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>273</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>17,347</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

2016

County Treas Motor Vehicle Estimate	<u>316,023</u>			
County Treas Recreational Vehicle Estimate		<u>5,678</u>		
County Treas 16/20M Vehicle Estimate			<u>8,944</u>	
County Treas Commercial Vehicle Tax Estimate				<u>13,984</u>
County Treas Watercraft Tax Estimate				<u>1,526</u>
Motor Vehicle Factor	<u>0.03187</u>			
Recreational Vehicle Factor		<u>0.00057</u>		
16/20M Vehicle Factor			<u>0.00090</u>	
Commercial Vehicle Factor				<u>0.00141</u>
Watercraft Factor				<u>0.00015</u>

Kearny County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Special Motor Vehicle	General	16,610	10,000	10,000	8-145
General	Capital Improvement	20,000			19-120
Road and Bridge	Special Machinery	100,000			68-590
Road and Bridge	Highway Improvement	400,000			68-590
Capital Improvement	Capital Equipment	193,875			19-119
	Total	730,485	10,000	10,000	
	Adjustments*				
	Adjusted Totals	730,485	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Kearny County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
County
2016

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Airport Hangar	9/26/2014	84	2.329	425,000	425,000	66,176	66,176
				Totals	425,000	66,176	66,176

Page No. 6

Kearny County

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	8,111,229	6,934,753	1,369,694
Expenditures:			
County Commissioners	72,932	73,992	70,692
County Clerk	103,873	103,995	103,995
County Treasurer	122,881	125,010	125,010
Register of Deeds	86,362	100,260	120,000
County Attorney	122,520	141,300	130,000
Custodian	49,477	49,790	67,940
Zoning	53,903	55,829	55,000
Unified Courts	145,357	145,750	135,000
Courthouse General	641,880	826,250	1,065,050
Airport	21,822	40,700	73,700
Election	22,655	27,650	33,400
County Council on Aging	143,204	145,000	140,000
County Counselor	52,657	58,500	75,000
Community Development	68,815	97,100	85,000
Weather Modification	12,722	22,030	0
Fire and Rescue	232,499	220,000	185,000
Sheriff	1,298,133	1,465,586	1,400,000
City of Lakin - Streets	75,000	85,000	20,000
City of Deerfield - Streets	25,000	25,000	10,000
Mental Health	38,857	38,857	25,000
Transfer to Capital Improvement	20,000	0	0
Mental Retardation	41,500	41,500	25,000
Beymer Water Recreation Park	11,745	30,000	20,000
Deerfield Community Center	57,552	71,270	68,000
Lakin Parks	2,000	2,000	0
Deerfield Parks & Recreation	11,000	11,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	69,308	60,000	50,000
Free Fair	115,000	120,000	120,000
Historical Society	120,044	145,000	140,000
Extension Council	147,300	159,000	155,000
Conservation District	65,000	65,000	65,000
Hospital/HPRV	1,388,126	1,375,695	1,003,846
WKCAC	10,000	10,000	10,000
CASA	2,000	0	1,000
City on a Hill	3,000	3,000	3,000
Gun Club	0	1,000	1,000
Subtotal	5,464,124	5,952,064	5,596,633
Neighborhood Revitalization Rebate		470	1,740
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,464,124	5,952,534	5,598,373
Unencumbered Cash Balance Dec 31	2,647,105	982,219	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,827,735	5,952,534	5,598,373
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,598,373
		Tax Required	4,228,679
Delinquent Comp Rate:	5.0%		211,434
	Amount of 2015 Ad Valorem Tax		4,440,113

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commissioners			
Personal Services	72,461	72,442	69,442
Commodities		200	200
Contractual Services	471	1,350	1,050
Capital Outlay			
Total	72,932	73,992	70,692
County Clerk			
Personal Services	101,304	100,000	100,500
Commodities	303	1,200	1,000
Contractual Services	2,266	2,495	2,495
Capital Outlay		300	
Total	103,873	103,995	103,995
County Treasurer			
Personal Services	115,666	118,380	118,330
Commodities	5,731	4,865	4,865
Contractual Services	1,484	1,765	1,815
Capital Outlay			
Total	122,881	125,010	125,010
Register of Deeds			
Personal Services	76,818	81,690	83,260
Commodities	2,429	4,000	4,000
Contractual Services	7,029	6,570	10,025
Capital Outlay	86	8,000	22,715
Total	86,362	100,260	120,000
County Attorney			
Personal Services	107,825	114,000	107,000
Commodities	5,822	6,000	5,600
Contractual Services	8,873	20,800	16,900
Capital Outlay		500	500
Total	122,520	141,300	130,000
Custodian			
Personal Services	30,161	6,000	34,200
Commodities	7,189	7,250	6,200
Contractual Services	11,333	36,040	26,540
Capital Outlay	794	500	1,000
Total	49,477	49,790	67,940
Zoning			
Personal Services	46,131	48,000	50,000
Commodities	355	2,225	2,000
Contractual Services	7,417	5,604	3,000
Capital Outlay			
Total	53,903	55,829	55,000
Unified Courts			
Personal Services			
Commodities	6,085	3,000	2,500
Contractual Services	132,579	130,750	120,500
Capital Outlay	6,693	12,000	12,000
Total	145,357	145,750	135,000
Total - Page 7b	757,305	795,926	807,637

Kearny County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Courthouse General			
Personal Services	15,144	5,800	5,800
Commodities	30,328	53,000	38,000
Contractual Services	586,504	651,750	681,250
Capital Outlay	9,904	115,700	340,000
Total	641,880	826,250	1,065,050
Airport			
Personal Services	2,500	3,000	3,000
Commodities	11,962	5,400	5,400
Contractual Services	7,360	8,300	8,300
Capital Outlay		24,000	57,000
Total	21,822	40,700	73,700
Election			
Personal Services	12,887	14,650	16,500
Commodities	885	1,000	1,000
Contractual Services	8,883	10,000	13,900
Capital Outlay		2,000	2,000
Total	22,655	27,650	33,400
County Council on Aging			
Personal Services	120,384	120,000	118,500
Commodities	16,740	16,260	12,260
Contractual Services	6,080	8,740	9,240
Appropriation			
Total	143,204	145,000	140,000
County Counselor			
Personal Services	49,506	52,000	71,000
Commodities	1,032	1,500	1,000
Contractual Services	2,119	4,500	2,500
Capital Outlay		500	500
Total	52,657	58,500	75,000
Community Development			
Personal Services	44,797	46,000	47,500
Commodities	474	2,500	1,250
Contractual Services	23,544	47,100	35,250
Capital Outlay		1,500	1,000
Total	68,815	97,100	85,000
Weather Modification			
Appropriation	12,722	22,030	
Total	12,722	22,030	0
Fire and Rescue			
Personal Services	90,913	102,300	111,300
Commodities	59,923	70,000	28,000
Contractual Services	44,519	32,700	26,700
Capital Outlay	37,144	15,000	19,000
Total	232,499	220,000	185,000
Total - Page7c	1,196,254	1,437,230	1,657,150

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Sheriff			
Personal Services	1,020,309	1,110,661	1,108,395
Commodities	77,194	82,750	76,775
Contractual Services	123,759	174,075	169,629
Capital Outlay	76,871	98,100	45,201
Total	1,298,133	1,465,586	1,400,000
City of Lakin - Streets			
Appropriation	75,000	85,000	20,000
Total	75,000	85,000	20,000
City of Deerfield - Streets			
Appropriation	25,000	25,000	10,000
Total	25,000	25,000	10,000
Mental Health			
Appropriation	38,857	38,857	25,000
Total	38,857	38,857	25,000
Transfer to Capital Improvement			
Operating Transfer	20,000		
Total	20,000	0	0
Mental Retardation			
Appropriation	41,500	41,500	25,000
Total	41,500	41,500	25,000
Beymer Water Recreation Park			
Personal Services	8,823	13,000	13,000
Commodities	967	3,200	2,950
Contractual Services	1,955	9,800	4,050
Capital Outlay		4,000	
Total	11,745	30,000	20,000
Deerfield Community Center			
Personal Services	33,517	34,950	34,950
Commodities	3,975	6,250	6,250
Contractual Services	15,395	24,300	24,300
Capital Outlay	4,665	5,770	2,500
Total	57,552	71,270	68,000
Total - Page7d	1,567,787	1,757,213	1,568,000

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Lakin Parks			
Appropriation - Lakin	2,000	2,000	
Total	2,000	2,000	0
Deerfield Parks & Recreation			
Appropriation - Parks	1,000	1,000	
Appropriation - Recreation	10,000	10,000	5,000
Total	11,000	11,000	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	69,308	60,000	50,000
Total	69,308	60,000	50,000
Free Fair			
Appropriation	115,000	120,000	120,000
Total	115,000	120,000	120,000
Historical Society			
Appropriation	120,044	145,000	140,000
Total	120,044	145,000	140,000
Extension Council			
Appropriation	147,300	159,000	155,000
Total	147,300	159,000	155,000
Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
Hospital/HPRV			
Appropriation	1,388,126	1,375,695	1,003,846
Total	1,388,126	1,375,695	1,003,846
Total - Page7e	1,927,778	1,947,695	1,548,846

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
WKCAC			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
CASA			
Appropriation	2,000		1,000
Total	2,000	0	1,000
City on a Hill			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Gun Club			
Appropriation		1,000	1,000
Total	0	1,000	1,000
Total	0	0	0
Total - Page 7f	15,000	14,000	15,000
Total - Page 7b	757,305	795,926	807,637
Total - Page 7c	1,196,254	1,437,230	1,657,150
Total - Page 7d	1,567,787	1,757,213	1,568,000
Total - Page 7e	1,927,778	1,947,695	1,548,846
Total Detail Expenditures**	5,464,124	5,952,064	5,596,633

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget HPRV/Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	185,509	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,808		
Motor Vehicle Tax	43,602		
Recreational Vehicle Tax			
16/20M Vehicle Tax	1,148		
Antique Tag Tax	285		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,843	0	0
Resources Available:	239,352	0	0
Expenditures:			
Principal			
Interest			
Commission and Fees			
Residual Equity Transfer to General Fund	239,352		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	239,352	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	239,352	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2015 Ad Valorem Tax	0

Kearny County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	527,409	559,731	200,886
Receipts:			
Ad Valorem Tax	2,557,281	2,256,842	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,575	12,865	11,878
Motor Vehicle Tax	77,015	81,073	75,709
Recreational Vehicle Tax		1,592	1,360
16/20M Vehicle Tax	1,926	2,510	2,143
Special City & County Highway	279,048	289,753	292,471
Antique Tag Tax	459		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,936,304	2,644,635	383,561
Resources Available:	3,463,713	3,204,366	584,447
Highways and Streets:			
Personal Service	630,345	763,300	771,000
Commodities	665,060	793,390	796,390
Contractual Services	1,070,454	1,134,112	1,097,112
Capital Outlay	39,952	312,400	312,400
Transfer to:			
Special Machinery	100,000		
Highway Improvement	400,000		
Reimbursements	-1,829		
Neighborhood Revitalization Rebate		278	985
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,903,982	3,003,480	2,977,887
Unencumbered Cash Balance Dec 31	559,731	200,886	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,991,300	3,006,480	2,977,887
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,977,887
	Tax Required		2,393,440
Delinquent Comp Rate:	5.0%		119,672
Amount of 2015 Ad Valorem Tax			2,513,112

Kearny County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	99,949	99,548	59,144
Receipts:			
Ad Valorem Tax	117,176	146,327	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,050	589	770
Motor Vehicle Tax	3,926	3,710	4,909
Recreational Vehicle Tax		73	88
16/20 M Vehicle Tax	82	115	139
Antique Tag Tax	20		
Sale Metal	6,451		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	128,705	150,814	5,906
Resources Available:	228,654	250,362	65,050
Expenditures:			
Personal Services	60,836	67,000	67,000
Commodities	18,842	22,350	22,350
Contractual Services	42,034	86,850	63,150
Capital Outlay	7,394	15,000	7,500
Neighborhood Revitalization Rebate		18	39
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	129,106	191,218	160,039
Unencumbered Cash Balance Dec 31	99,548	59,144	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	179,700	191,218	160,039
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			160,039
Tax Required			94,989
Delinquent Comp Rate: 5.0%			4,749
Amount of 2015 Ad Valorem Tax			99,738

Adopted Budget County Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	64,657	62,052	27,799
Receipts:			
Ad Valorem Tax	99,712	95,578	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	882	501	503
Motor Vehicle Tax	3,055	3,160	3,206
Recreational Vehicle Tax		62	58
16/20 M Vehicle Tax	75	98	91
Antique Tag Tax	19		
Shared Revenue:			
Grants	7,000	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,743	106,399	10,858
Resources Available:	175,400	168,451	38,657
Expenditures:			
Personal Services	108,412	126,365	73,843
Commodities	45	2,625	2,425
Contractual Services	4,633	7,400	2,800
Capital Outlay	258	4,250	4,250
Neighborhood Revitalization Rebate		12	18
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,348	140,652	83,336
Unencumbered Cash Balance Dec 31	62,052	27,799	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	138,871	140,652	83,336
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,336
Tax Required			44,679
Delinquent Comp Rate: 5.0%			
Amount of 2015 Ad Valorem Tax			44,679

Kearny County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	34,385	31,406
Receipts:			
Ad Valorem Tax	181,966	169,457	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,106	915	892
Motor Vehicle Tax	1,118	5,768	5,685
Recreational Vehicle Tax		113	102
16/20 M Vehicle Tax	158	179	161
Antique Tag Tax	39		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	184,387	176,432	6,840
Resources Available:	184,387	210,817	38,246
Expenditures:			
Personal Services	38,329	46,000	46,000
Commodities	107,009	116,450	97,060
Contractual Services	6,601	8,940	8,940
Capital Outlay	729	8,000	13,000
Reimbursed Expenditures	-2,666		
Neighborhood Revitalization Rebate		21	52
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	150,002	179,411	165,052
Unencumbered Cash Balance Dec 31	34,385	31,406	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	177,800	179,411	165,052
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			165,052
Tax Required			126,806
Delinquent Comp Rate: 5.0%			6,340
Amount of 2015 Ad Valorem Tax			133,146

Adopted Budget

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	155,826	161,180	96,436
Receipts:			
Ad Valorem Tax	349,077	355,393	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,770	1,756	1,870
Motor Vehicle Tax	8,475	11,066	11,922
Recreational Vehicle Tax		217	214
16/20 M Vehicle Tax	235	343	337
Antique Tag Tax	59		
Charges for Services	84,509	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	445,125	443,775	89,343
Resources Available:	600,951	604,955	185,779
Expenditures:			
Personal Services	365,722	425,500	375,000
Commodities	32,063	51,200	45,700
Contractual Services	14,991	22,775	20,775
Capital Outlay	26,995	9,000	8,525
Reimbursed Expenditures			
Neighborhood Revitalization Rebate		44	109
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	439,771	508,519	450,109
Unencumbered Cash Balance Dec 31	161,180	96,436	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	508,475	508,519	450,109
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			450,109
Tax Required			264,330
Delinquent Comp Rate: 5.0%			13,217
Amount of 2015 Ad Valorem Tax			277,547

Kearny County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	46,877	51,354	8,888
Receipts:			
Ad Valorem Tax	387,754	339,838	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,194	1,950	1,788
Motor Vehicle Tax	10,814	12,291	11,400
Recreational Vehicle Tax		241	205
16/20 M Vehicle Tax	241	380	323
Antique Tag Tax	60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	402,063	354,700	13,716
Resources Available:	448,940	406,054	22,604
Expenditures:			
Appropriation to Related Municipal Entity	397,586	397,124	407,240
Neighborhood Revitalization Rebate		42	158
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	397,586	397,166	407,398
Unencumbered Cash Balance Dec 31	51,354	8,888	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	397,586	397,166	407,398
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		407,398
	Tax Required		384,794
	Delinquent Comp Rate: 5.0%		19,240
	Amount of 2015 Ad Valorem Tax		404,034

Adopted Budget Appraiser's Cost	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,786	46,046	24,216
Receipts:			
Ad Valorem Tax	167,113	156,969	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,412	840	826
Motor Vehicle Tax	5,012	5,295	5,266
Recreational Vehicle Tax		104	95
16/20 M Vehicle Tax	114	164	149
Antique Tag Tax	28		
Interest on Idle Funds			
Miscellaneous	1,603		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	175,282	163,372	6,336
Resources Available:	215,068	209,418	30,552
Expenditures:			
General Government:			
Personal Services	59,978	59,983	60,066
Commodities	815	3,000	1,000
Contractual Services	105,092	117,700	111,830
Capital Outlay	3,137	4,500	3,000
Neighborhood Revitalization Rebate		19	60
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	169,022	185,202	175,956
Unencumbered Cash Balance Dec 31	46,046	24,216	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	187,927	185,202	175,956
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		175,956
	Tax Required		145,404
	Delinquent Comp Rate: 5.0%		7,270
	Amount of 2015 Ad Valorem Tax		152,674

Kearny County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	377,477	684,042	644,906
Receipts:			
Ad Valorem Tax	2,065,414	2,079,937	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,083	10,390	10,947
Motor Vehicle Tax	47,356	65,480	69,774
Recreational Vehicle Tax		1,286	1,254
16/20 M Vehicle Tax	1,095	2,027	1,975
Antique Tag Tax	272		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,129,220	2,159,120	83,950
Resources Available:	2,506,697	2,843,162	728,856
Expenditures:			
General Government:			
Contractual Services	1,822,655	2,198,000	2,544,000
Neighborhood Revitalization Rebate		256	747
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,822,655	2,198,256	2,544,747
Unencumbered Cash Balance Dec 31	684,042	644,906	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,200,000	2,420,256	2,544,747
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,544,747
		Tax Required	1,815,891
		Delinquent Comp Rate: 5.0%	90,795
		Amount of 2015 Ad Valorem Tax	1,906,686

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2015 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol and Drug	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,199	3,206	4,706
Receipts:			
Intergovernmental	1,661	1,500	1,772
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,661	1,500	1,772
Resources Available:	3,860	4,706	6,478
Expenditures:			
General Government	654		6,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	654	0	6,400
Unencumbered Cash Balance Dec 31	3,206	4,706	78
2014/2015/2016 Budget Authority Amount:	4,500	1,500	6,400

Adopted Budget

E911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	51,698	75,250	53,250
Receipts:			
Licenses, Permits and Fees	50,008	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,008	50,000	50,000
Resources Available:	101,706	125,250	103,250
Expenditures:			
Personal Services			
Commodities			
Contractual Services			
Capital Outlay	26,456	72,000	90,000
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,456	72,000	90,000
Unencumbered Cash Balance Dec 31	75,250	53,250	13,250
2014/2015/2016 Budget Authority Amount:	60,000	72,000	90,000

Kearny County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Capital Equipment	Capital Improvement	Airport Improvement	Special Machinery	Highway Improvement	Total
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
7,623	899,585	(62,273)	1,430,070	519,653	2,794,658
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Grants	Grants	Grants	Grants	Grants	
Licenses, Permits and Fees	Licenses, Permits and Fees	Licenses, Permits and Fees	Licenses, Permits and Fees	Licenses, Permits and Fees	
Interest	Interest	Interest	Interest	Interest	
Other	Debt Proceeds	Other	Other	Other	
Transfer from:	Other	Transfer from:	Transfer from:	Transfer from:	
General	Transfer from:	General	General	General	
Capital Improvement	General	Capital Improvement	Road and Bridge	Road and Bridge	
193,875	20,000		100,000	400,000	
Health	Capital Improvement	Health	Health	Health	
Road	Health	Road	Road	Road	
	Road				
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	
193,875	520,936	511,202	100,000	400,000	1,726,013
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	
201,498	1,420,521	448,929	1,530,070	919,653	4,520,671
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Personal Services	Personal Services	Personal Services	Personal Services	Personal Services	
Commodities	Commodities	Commodities	Commodities	Commodities	
Contractual Services	Contractual Services	Contractual Services	Contractual Services	Contractual Services	
Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay	
195,382	972,854	920,799	252,916		
Transfer to:	Transfer to:	Transfer to:	Transfer to:	Transfer to:	
Capital Improvement	Capital Equipment	Capital Improvement	Capital Improvement	Capital Improvement	
	193,875				
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	
195,382	1,166,729	920,799	252,916	-	2,535,826
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	
6,116	253,792	(471,870)	1,277,154	919,653	1,984,845 **
		See Tab B			1,984,845 **

**Note: These two block figures should agree.

Kearny County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Welfare		Health Title XIX		Healthy Start		Bio-Terrorism Grant		Special Motor Vehicle		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	15,994	Cash Balance Jan 1	17,043	Cash Balance Jan 1	9,970	Cash Balance Jan 1	17,449	Cash Balance Jan 1	3,500	63,956
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants	4,222	Grants	7,162	Grants	8,604	Grants		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	41,042	
Interest	22	Interest		Interest		Interest		Interest		
Donations	2,915	Other	44,675	Other		Other		Other	1,421	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General		General		General		General		
Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement		
Health		Health		Health		Health		Health		
Road		Road		Road		Road		Road		
Total Receipts	2,937	Total Receipts	48,897	Total Receipts	7,162	Total Receipts	8,604	Total Receipts	42,463	110,063
Resources Available:	18,931	Resources Available:	65,940	Resources Available:	17,132	Resources Available:	26,053	Resources Available:	45,963	174,019
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services	1,080	Personal Services		Personal Services	18,609	
Commodities	1,926	Commodities		Commodities	628	Commodities	336	Commodities	1,353	
Contractual Services		Contractual Services	49,668	Contractual Services	1,282	Contractual Services	3,500	Contractual Services	4,260	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	9,045	Capital Outlay	1,631	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Capital Equipment		Capital Equipment		Capital Equipment		Capital Equipment		General	16,610	
Total Expenditures	1,926	Total Expenditures	49,668	Total Expenditures	2,990	Total Expenditures	12,881	Total Expenditures	42,463	109,928
Cash Balance Dec 31	17,005	Cash Balance Dec 31	16,272	Cash Balance Dec 31	14,142	Cash Balance Dec 31	13,172	Cash Balance Dec 31	3,500	64,091 **

**Note: These two block figures should agree.

Kearny County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Register of Deeds Technology	PATF				
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
31,308	936				32,244
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Grants	Grants				
Licenses, Permits and Fees	Licenses, Permits and Fees				
10,266	908				
Interest	Interest				
Other	Other				
Transfer from:	Transfer from:				
General	General				
Capital Improvement	Capital Improvement				
Health	Health				
Road	Road				
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	11,174
10,266	908	-	-	-	
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	43,418
41,574	1,844	-	-	-	
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Personal Services	Personal Services				
Commodities	Commodities				
Contractual Services	Contractual Services				
2,981	452				
Capital Outlay	Capital Outlay				
Transfer to:	Transfer to:				
Capital Equipment	Capital Equipment				
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	3,433
2,981	452	-	-	-	
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	39,985
38,593	1,392	-	-	-	
					39,985

**Note: These two block figures should agree.

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery District #2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	225,245	312,262	164,880
Receipts:			
Ad Valorem Tax	194,562	126,598	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,434	978	666
Motor Vehicle Tax	5,324	5,798	4,225
Recreational Vehicle Tax		116	80
16/20 M Vehicle Tax		128	146
Commercial Vehicle Tax			210
Watercraft Tax			17
Sale of lots	20		
Interest on Idle Funds	379		
Miscellaneous	1,050		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	202,769	133,618	5,344
Resources Available:	428,014	445,880	170,224
Expenditures:			
Personal Services	80,325	75,000	75,000
Commodities	7,000	8,000	8,000
Contractual Services	10,299	10,000	10,000
Capital Outlay	18,128	188,000	188,000
Neighborhood Revitalization Rebate			58
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	115,752	281,000	281,058
Unencumbered Cash Balance Dec 31	312,262	164,880	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	274,000	281,000	281,058
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	281,058
		Tax Required	110,834
	Delinquent Comp Rate: 5.0%		5,542
	Amount of 2015 Ad Valorem Tax		116,376

Kearny County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery District #3	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	97,410	118,085	51,917
Receipts:			
Ad Valorem Tax	50,696	16,204	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		251	86
Motor Vehicle Tax	1,394	1,974	556
Recreational Vehicle Tax	46	36	8
16/20 M Vehicle Tax	76	67	67
Commercial Vehicle Tax			14
Watercraft Tax			4
Sale of Lots	600		
Interest on Idle Funds	108	300	300
Miscellaneous	83		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,003	18,832	1,035
Resources Available:	150,413	136,917	52,952
Expenditures:			
Personal Services	18,085	25,500	36,500
Commodities	6,714	17,750	13,000
Contractual Services	7,225	6,750	8,500
Capital Outlay	304	35,000	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,328	85,000	86,000
Unencumbered Cash Balance Dec 31	118,085	51,917	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	85,000	85,000	86,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,000
Tax Required			33,048
Delinquent Comp Rate: 5.0%			1,652
Amount of 2015 Ad Valorem Tax			34,700

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Kearny County

will meet on August 17, 2015 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	72,932		73,992		70,692		
County Clerk	103,873		103,995		103,995		
County Treasurer	122,881		125,010		125,010		
Register of Deeds	86,362		100,260		120,000		
County Attorney	122,520		141,300		130,000		
Custodian	49,477		49,790		67,940		
Zoning	53,903		55,829		55,000		
Unified Courts	145,357		145,750		135,000		
Courthouse General	641,880		826,250		1,065,050		
Airport	21,822		40,700		73,700		
Election	22,655		27,650		33,400		
Council on Aging	143,204		145,000		140,000		
County Counselor	52,657		58,500		75,000		
Community Development	68,815		97,100		85,000		
Weather Modification	12,722		22,030				
Fire and Rescue	232,499		220,000		185,000		
Sheriff	1,298,133		1,465,586		1,400,000		
City of Lakin - Streets	75,000		85,000		20,000		
City of Deerfield - Streets	25,000		25,000		10,000		
Mental Health	38,857		38,857		25,000		
Transfer to Capital Improvement	20,000						
Mental Retardation	41,500		41,500		25,000		
Beymer Water Recreation Park	11,745		30,000		20,000		
Deerfield Community Center	57,552		71,270		68,000		
Lakin Parks	2,000		2,000				
Deerfield Parks & Recreation	11,000		11,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	69,308		60,000		50,000		
County Free Fair	115,000		120,000		120,000		
Historical Society	120,044		145,000		140,000		
Extension Council	147,300		159,000		155,000		
Conservation District	65,000		65,000		65,000		
Hospital /HPRV	1,388,126		1,375,695		1,003,846		
WKCAC	10,000		10,000		10,000		
CASA	2,000				1,000		
City on a Hill	3,000		3,000		3,000		
Gun Club			1,000		1,000		
Neighborhood Revitalization Rebate			470		1,740		
Total General	5,464,124	26.935	5,952,534	24.834	5,598,373	4,440,113	37.393
HPRV/Debt Service	239,352						
Road & Bridge	2,903,982	15.670	3,003,480	14.672	2,977,887	2,513,112	21.164
Solid Waste	129,106	0.718	191,218	0.952	160,039	99,738	0.840
County Health	113,348	0.611	140,652	0.622	83,336	44,679	0.376
Noxious Weed	150,002	1.115	179,411	1.102	165,052	133,146	1.121
Ambulance	439,771	2.139	508,519	2.311	450,109	277,547	2.337
Library	397,586	2.376	397,166	2.210	407,398	404,034	3.403
Appraiser's Cost	169,022	1.024	185,202	1.021	175,956	152,674	1.286
Employee Benefits	1,822,655	12.656	2,198,256	13.522	2,544,747	1,906,686	16.057
Special Alcohol and Drug	654				6,400		
E911	26,456		72,000		90,000		
Non-Budgeted Funds-A	2,535,826						
Non-Budgeted Funds-B	109,928						
Non-Budgeted Funds-C	3,433						
Total County	14,505,245	63.244	12,828,438	61.246	12,659,297	9,971,729	83.977
Special Districts							
Cemetery District #2	115,752	1.479	281,000	1.050	281,058	116,376	1.251
Cemetery District #3	32,328	1.575	85,000	0.489	86,000	34,700	1.351
Totals	14,653,325		13,194,438		13,026,355	10,122,805	
Less: Transfers	730,485		10,000		10,000		
Net Expenditure	13,922,840		13,184,438		13,016,355		
Total Tax Levied	10,629,677		10,066,603		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	164,197,558		161,925,448		118,742,138		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2013
1,490,000
0
0
0
0
1,490,000

2014
0
0
0
0
0
0

2015
0
0
0
0
425,000
425,000

Jana Jenkinson

Clerk

2016 Neighborhood Revitalization Rebate

2015 July 1 Valuation: 118,742,138

Valuation Factor: 118,742.138

Neighborhood Revitalization Subj to Rebate: 46,543

Neighborhood Revitalization factor: 46.543

Page No. 21

2016 Neighborhood Revitalization Rebate

Page No. 21a

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 30, 2015.)

State of Kansas
County
2016

NOTICE OF BUDGET HEARING

The governing body of
Kearny County
will meet on August 17, 2015 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	72,932		73,992		70,692		
County Clerk	103,873		103,995		103,995		
County Treasurer	122,881		125,010		125,010		
Register of Deeds	86,362		100,260		120,000		
County Attorney	122,520		141,300		130,000		
Custodian	49,477		49,790		67,940		
Zoning	53,903		55,829		55,000		
Unified Courts	145,357		145,750		135,000		
Courthouse General	641,880		826,250		1,065,050		
Airport	21,822		40,700		73,700		
Election	22,655		27,650		33,400		
Council on Aging	143,204		145,000		140,000		
County Counselor	52,657		58,500		75,000		
Community Development	68,815		97,100		85,000		
Weather Modification	12,722		22,030				
Fire and Rescue	232,499		220,000		185,000		
Sheriff	1,298,133		1,465,586		1,400,000		
City of Lakin - Streets	75,000		85,000		20,000		
City of Deerfield - Streets	25,000		25,000		10,000		
Mental Health	38,857		38,857		25,000		
Transfer to Capital Improvement	20,000						
Mental Retardation	41,500		41,500		25,000		
Beymer Water Recreation Park	11,745		30,000		20,000		
Deerfield Community Center	57,552		71,270		68,000		
Lakin Parks	2,000		2,000				
Deerfield Parks & Recreation	11,000		11,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	69,308		60,000		50,000		
County Free Fair	115,000		120,000		120,000		
Historical Society	120,044		145,000		140,000		
Extension Council	147,300		159,000		155,000		
Conservation District	65,000		65,000		65,000		
Hospital /HPRV	1,388,126		1,375,695		1,003,846		
WKCAC	10,000		10,000		10,000		
CASA	2,000				1,000		
City on a Hill	3,000		3,000		3,000		
Gun Club			1,000		1,000		
Neighborhood Revitalization Rebate			470		1,740		
Total General	5,464,124	26.935	5,952,534	24.834	5,598,373	4,440,113	37.393
HPRV/Debt Service	239,352						
Road & Bridge	2,903,982	15.670	3,003,480	14.672	2,977,887	2,513,112	21.164
Solid Waste	129,106	0.718	191,218	0.952	160,039	99,738	0.840
County Health	113,348	0.611	140,652	0.622	83,336	44,679	0.376
Noxious Weed	150,002	1.115	179,411	1.102	165,052	133,146	1.121
Ambulance	439,771	2.139	508,519	2.311	450,109	277,547	2.337
Library	397,586	2.376	397,166	2.210	407,398	404,034	3.403
Appraiser's Cost	169,022	1.024	185,202	1.021	175,956	152,674	1.286
Employee Benefits	1,822,655	12.656	2,198,256	13.522	2,544,747	1,906,686	16.057
Special Alcohol and Drug	654				6,400		
E911	26,456		72,000		90,000		
Non-Budgeted Funds-A	2,535,826						
Non-Budgeted Funds-B	109,928						
Non-Budgeted Funds-C	3,433						
Total County	14,505,245	63.244	12,828,438	61.246	12,659,297	9,971,729	83.977
Special Districts							
Cemetery District #2	115,752	1.479	281,000	1.050	281,058	116,376	1.251
Cemetery District #3	32,328	1.575	85,000	0.489	86,000	34,700	1.351
Totals	14,653,325		13,194,438		13,026,355	10,122,805	
Less: Transfers	730,485		10,000		10,000		
Net Expenditure	13,922,840		13,184,438		13,016,355		
Total Tax Levied	10,629,677		10,066,603		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	164,197,558		161,925,448		118,742,138		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2013

1,490,000
0
0
0
1,490,000

2014

0
0
0
0
0

2015

0
0
0
425,000
425,000

*Tax rates are expressed in mills

Jana Jenkinson

Clerk